



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.
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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Benton	Contract level course resurfacing from US 65 to Rte. B.		Incidentals:	38	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 5L0400A			Est. Total: Const:	385	0	0	0	0
Length: 14.4 MPO: N			423 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Benton	Contract level course resurfacing on Rte. 65 east outer roadway from Main Street overpass north to end.		Incidentals:	4	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 5L0400C			Est. Total: Const:	44	0	0	0	0
Length: 1.7 MPO: N			48 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Benton	Add southbound on and northbound off ramps to complete the interchange at the Truman Dam Access Road near Warsaw. Funded by a proposed Transportation Development District.		Incidentals:	96	0	0	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 5P0807			Est. Total: Const:	877	0	0	0	0
Length: 0.2 MPO: N			983 FFOS:	877	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Benton	Contract level course resurfacing from US 65 to end of maintenance.		Incidentals:	23	0	0	0	0
Route: RT BB			Project R/W:	0	0	0	0	0
Job No: 5L0400B			Est. Total: Const:	233	0	0	0	0
Length: 8.8 MPO: N			256 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Boone	Contract level course resurfacing from Rte. 124 to I-70.		Incidentals:	33	0	0	0	0
Route: RT J			Project R/W:	0	0	0	0	0
Job No: 5L0400D			Est. Total: Const:	343	0	0	0	0
Length: 12.8 MPO: N			376 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Boone	Contract level course resurfacing from Rte. 163 to end of maintenance.		Incidentals:	16	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 5L0400E			Est. Total: Const:	156	0	0	0	0
Length: 5.8	MPO: N		172	0	0	0	0	0
Fund Cat: Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State	Debt Service:	0	0	0	0	0
County: Boone	Grading, pave two lanes and build two lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.		Incidentals:	25	0	105	0	0
Route: RT V			Project R/W:	35	0	0	0	0
Job No: 5S0500			Est. Total: Const:	0	0	1932	0	0
Length: 0.7	MPO: N		3094	0	0	0	0	0
Fund Cat: Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Boone	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813.		Incidentals:	5	0	103	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 5P0791			Est. Total: Const:	0	0	1602	0	0
Length: 0.3	MPO: Y*		2003	0	0	0	0	0
Fund Cat: Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt Service:	0	0	0	0	0
County: Boone	Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A.		Incidentals:	413	0	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 5P0801			Est. Total: Const:	4905	0	0	0	0
Length: 9.8	MPO: N		5358	0	0	0	0	0
Fund Cat: Taking Care of System			FFOS:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS	Debt Service:	0	0	0	0	0
County: Boone	Add auxiliary and turning lanes, expand and lengthen ramps, move signalized intersection & other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.		Incidentals:	1020	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 5I0789			Est. Total: Const:	7119	0	0	0	0
Length: 0.5	MPO: Y*		9624	10000	0	0	0	0
Fund Cat: Safety			FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004	Federal Cat: I/M Federal Oversight	Debt Service:	0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Boone	Contract level course resurfacing from Howard County line east to Rte. J.		Incidentals:	6	0	0	0	0
Route: RT EE			Project R/W:	0	0	0	0	0
Job No: 5L0400F			Est. Total: Const:	62	0	0	0	0
Length: 2 MPO: N			68 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Boone	Contract level course resurfacing from 0.5 mile east of Rte. 63 connector to end of maintenance.		Incidentals:	22	0	0	0	0
Route: RT PP			Project R/W:	0	0	0	0	0
Job No: 5L0400G			Est. Total: Const:	217	0	0	0	0
Length: 5.4 MPO: N			239 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Boone	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Involves Bridge A-859. City of Columbia will design, administer project, and maintain roadway. Sidewalks and Pedaway funded from Enhancement Funds STP-2100(517) *22.		Incidentals:	25	10	0	0	0
Route: RT WW			Project R/W:	450	0	0	0	0
Job No: 5U0671			Est. Total: Const:	0	4342	0	0	0
Length: 0.7 MPO: Y*			5028 FFOS:	0	339	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2005	Federal Cat: Bridge						
County: Boone	Thin lift overlay resurfacing from Rte. K to Rte. 63.		Incidentals:	24	0	0	0	0
Route: MO 163			Project R/W:	0	0	0	0	0
Job No: 5S0818			Est. Total: Const:	249	0	0	0	0
Length: 6.2 MPO: N			273 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Boone	Grading and paving to widen to 4 lanes with left turn lanes from Rte. 63 relocation to Big Bear Blvd. in Columbia.		Incidentals:	100	500	100	0	0
Route: MO 763			Project R/W:	0	3000	1100	0	0
Job No: 5U0675			Est. Total: Const:	0	0	0	0	0
Length: 3 MPO: Y*			33223 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: STP						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008		
County: Callaway Route: US 54 Job No: 5P0678F Length: 1.5 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving and bridge to build diamond interchange, including outer roads on all four quadrants at Rte. 54 and Rte. HH intersection in Fulton. Advance funding by Fulton 54 Trans. Corp. This project represents the payback for 5P0678D and 5P0678E to occur in SFY 2005-2008.			Award Date: N/A	Federal Cat: Bridge	Incidentals: 0 Project R/W: 0 Est. Total: Const: 0 FFOS: 0 Debt Service: 0	0 0 0 0 2165	0 0 0 0 2165	0 0 0 0 2165	0 0 0 0 1200
County: Callaway Route: IS 70 Job No: 5I0782 Length: 11.8 MPO: N Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	Resurface eastbound lanes and bridge rehabilitation from Boone County line to east of Rte. 54.			Award Date: 2005	Federal Cat: I/M	Incidentals: 13 Project R/W: 0 Est. Total: Const: 0 FFOS: 0 Debt Service: 0	397 0 6013 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Callaway Route: IS 70 Job No: 5I0796 Length: 6.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Resurface westbound lanes from Montgomery County line to 0.5 mile west of Rte. D overpass.			Award Date: Oct. - Dec. 2003	Federal Cat: I/M	Incidentals: 355 Project R/W: 0 Est. Total: Const: 2376 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Callaway Route: IS 70 Job No: 5I0802 Length: 28.2 MPO: N Fund Cat: Safety Sec Cat: Safety	Replace and upgrade signing to current standards in both the eastbound and westbound lanes along I-70.			Award Date: July - Sept. 2003	Federal Cat: I/M	Incidentals: 54 Project R/W: 0 Est. Total: Const: 800 FFOS: 0 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Callaway/ Boone Route: IS 70 Job No: 5I0815 Length: 41.7 MPO: Y* Fund Cat: Safety Sec Cat: Safety	Install guard cable in the median for safety purposes from Rte. I-70/63 east to the Montgomery County line. Funding from open-container penalty.			Award Date: April - June 2004	Federal Cat: Safety	Incidentals: 428 Project R/W: 0 Est. Total: Const: 2895 FFOS: 2895 Debt Service: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Callaway	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Replacing bridges at Logan Creek (T-539) and Big Tavern Creek (N-500).		Incidentals:	100	344	0	0	0
Route: MO 94			Project R/W:	0	0	0	0	0
Job No: 5S0351C			Est. Total: Const:	0	4475	0	0	0
Length: 11.6 MPO: N			5678 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Camden	Paving 4 lanes from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Project involves 4 lane relocation with freeway right of way. Relates to 5P0590B, 5P0590C, and 5P0590E.		Incidentals:	45	0	0	0	319
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0590			Est. Total: Const:	0	0	0	0	8044
Length: 3.3 MPO: N			18304 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						
County: Camden	Build bridges for new 4 lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges A6390 and A6391. Involves 4 lane relocation with freeway right of way. Relates to 5P0590, C, D and E.		Incidentals:	200	0	209	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0590B			Est. Total: Const:	0	0	3024	0	0
Length: 3.3 MPO: N			3739 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Camden	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Involves 4 lane relocation with freeway right of way. Relates to 5P0590 and 5P0590B.		Incidentals:	30	0	1278	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0590C			Est. Total: Const:	0	0	19141	0	0
Length: 3.3 MPO: N			20766 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Camden	Paving 4 lanes in part and 2 lanes in part from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C.		Incidentals:	48	0	0	0	454
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0591			Est. Total: Const:	0	0	0	0	9979
Length: 3.4 MPO: N			22792 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Camden	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591 and 5P0591B. (2 disconnected sections). Involves bridges A-6688 and A-6689.		Incidentals:	164	0	1050	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0591C			Est. Total: Const:	0	0	16147	0	0
Length: 3.4 MPO: N			17721 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Camden	Contract level course resurfacing from Rte. A to Rte. 17.		Incidentals:	37	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 5L0400H			Est. Total: Const:	378	0	0	0	0
Length: 14.1 MPO: N			415 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Camden	Contract level course resurfacing from Rte. 5 to end of maintenance.		Incidentals:	12	0	0	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 5L0400I			Est. Total: Const:	123	0	0	0	0
Length: 4.6 MPO: N			135 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Camden	Paving from Grand Glaize Bridge to west of Rte. 42. The project involves 2-24' pavements.		Incidentals:	47	0	0	0	0
Route: US 54			Project R/W:	650	0	0	0	0
Job No: 5P0309B			Est. Total: Const:	0	0	0	0	0
Length: 2.3 MPO: N			29205 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						
County: Camden	Paving from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54. Project relates to 5P0347B and 5P0347F.		Incidentals:	300	100	100	100	0
Route: US 54			Project R/W:	3000	2958	0	0	0
Job No: 5P0347			Est. Total: Const:	0	0	0	0	0
Length: 4.4 MPO: N			55257 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cole	Contract level course resurfacing from US 50 south to Rte. C.		Incidentals:	17	0	0	0	0
Route: RT D			Project R/W:	0	0	0	0	0
Job No: 5L0400J			Est. Total: Const:	178	0	0	0	0
Length: 6.7 MPO: N			195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Cole	Contract level course resurfacing from Rte. 54 to Rte. B.		Incidentals:	15	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 5L0400K			Est. Total: Const:	152	0	0	0	0
Length: 5.7 MPO: N			167 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Cole	Grading, bridges and paving for new 4 lane highway from Rte. 50 to Rte. B in Jefferson City. Advance funding by Highway 179 Trans. Corp. This project represents the payback for 5U0441D, 5U0441G, 5U0441J and 5U0441M to occur in SFY 2000-2009.		Incidentals:	0	0	0	0	0
Route: MO 179			Project R/W:	0	0	0	0	0
Job No: 5U0441			Est. Total: Const:	0	0	0	0	0
Length: 4.8 MPO: Y*			405 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	2985	3075	3167	3262	3360
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: STP						
County: Cooper/ Morgan	Thin lift overlay resurfacing from Rte. J south to US 50.		Incidentals:	30	0	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0823			Est. Total: Const:	211	0	0	0	0
Length: 7.9 MPO: N			241 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Cooper	Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868.		Incidentals:	38	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 5S0519			Est. Total: Const:	480	0	0	0	0
Length: 0.1 MPO: N			610 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cooper	Contract level course resurfacing from I-70 to Rte. 87.		Incidentals:	22	0	0	0	0
Route: MO 98			Project R/W:	0	0	0	0	0
Job No: 5L0400R			Est. Total: Const:	222	0	0	0	0
Length: 8.3 MPO: N			244 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Cooper	Install active warning devices at Game Drive (DOT # 442 168N) Union Pacific near Otterville. Project No. RRP-000S(193).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5T0009			Est. Total: Const:	147	0	0	0	0
Length: 0.1 MPO: N			147 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:						
County: Gasconade	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419.		Incidentals:	11	0	67	0	0
Route: RT A			Project R/W:	1	0	0	0	0
Job No: 5S0524			Est. Total: Const:	0	0	952	0	0
Length: 0.4 MPO: N			1189 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Gasconade	Replace bridge over Branch Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.		Incidentals:	0	12	0	53	0
Route: RT H			Project R/W:	0	10	0	0	0
Job No: 5S0792			Est. Total: Const:	0	0	0	754	0
Length: 0.1 MPO: N			1162 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Gasconade	Resurface roadway from east of Rte. 19 to Fourth Street in Owensville.		Incidentals:	24	0	0	0	0
Route: MO 28			Project R/W:	0	0	0	0	0
Job No: 5S0834			Est. Total: Const:	127	0	0	0	0
Length: 0.6 MPO: N			151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Gasconade	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.		Incidentals:	9	8	42	0	0
Route: MO 100			Project R/W:	0	0	0	0	0
Job No: 5P0523			Est. Total: Const:	0	0	648	0	0
Length: 0.1 MPO: N			819 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Maries	Contract level course resurfacing from Rte. 28 to Rte. H.		Incidentals:	6	0	0	0	0
Route: RT C			Project R/W:	0	0	0	0	0
Job No: 5L0400L			Est. Total: Const:	60	0	0	0	0
Length: 2.2 MPO: N			66 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Maries	Contract level course resurfacing from Rte. 68 to Rte. C.		Incidentals:	28	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 5L0400M			Est. Total: Const:	285	0	0	0	0
Length: 10.7 MPO: N			313 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Maries	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.		Incidentals:	98	12	42	0	0
Route: RT N			Project R/W:	7	0	0	0	0
Job No: 5S0530			Est. Total: Const:	0	0	655	0	0
Length: 0.3 MPO: N			994 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Maries	Contract level course resurfacing from US 63 to Rte. 68.		Incidentals:	16	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 5L0400N			Est. Total: Const:	161	0	0	0	0
Length: 6 MPO: N			177 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
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County: Maries	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line.		Incidentals:	628	616	0	0	0
Route: MO 63			Project R/W:	556	0	0	0	0
Job No: 5P0783			Est. Total: Const:	0	6554	0	0	0
Length: 6.5	MPO: N		12462	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						
County: Maries	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.		Incidentals:	61	15	26	0	0
Route: RT DD			Project R/W:	8	0	0	0	0
Job No: 5S0531			Est. Total: Const:	0	0	425	0	0
Length: 0.1	MPO: N		721	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Maries	Contract level course resurfacing from Rte. 28 to end of maintenance.		Incidentals:	10	0	0	0	0
Route: RT EE			Project R/W:	0	0	0	0	0
Job No: 5L04000			Est. Total: Const:	95	0	0	0	0
Length: 3.5	MPO: N		105	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Maries	Grading, build bridge and pave 2 lanes 5.0 miles south of Rte. 52 at Carnes Branch. Project involves bridge S-783.		Incidentals:	109	86	99	0	0
Route: MO 133			Project R/W:	27	0	0	0	0
Job No: 5S0528			Est. Total: Const:	0	0	1632	0	0
Length: 0.5	MPO: N		2321	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Miller	Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County. Project involves bridge K-42.		Incidentals:	187	0	0	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 5P0729			Est. Total: Const:	1830	0	0	0	0
Length: 0.4	MPO: N		2778	FFOS:	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Miller	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. Project involves bridges K-819 and S-535. 5S0538 combined into this project.		Incidentals:	279	0	0	0	0
Route: MO 52			Project R/W:	0	0	0	0	0
Job No: 5S0537			Est. Total: Const:	3633	0	0	0	0
Length: 2 MPO: N			4912 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Miller	Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon.		Incidentals:	29	0	0	0	0
Route: US 54			Project R/W:	0	0	0	0	0
Job No: 5P0817			Est. Total: Const:	204	0	0	0	0
Length: 0.4 MPO: N			233 FFOS:	250	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						
County: Moniteau	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533.		Incidentals:	0	63	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 5S0543			Est. Total: Const:	0	680	0	0	0
Length: 0.1 MPO: N			1152 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Moniteau/ Cole	Contract level course resurfacing from Rte. C to Rte. A		Incidentals:	14	0	0	0	0
Route: RT V			Project R/W:	0	0	0	0	0
Job No: 5L0400Q			Est. Total: Const:	137	0	0	0	0
Length: 5.4 MPO: N			151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Morgan	Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line.		Incidentals:	56	0	0	0	0
Route: MO 5			Project R/W:	0	0	0	0	0
Job No: 5P0827			Est. Total: Const:	406	0	0	0	0
Length: 10.1 MPO: N			462 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Oct. - Dec. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Osage	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.		Incidentals:	0	16	0	132	0
Route: RT D			Project R/W:	0	15	0	0	0
Job No: 5S0551			Est. Total: Const:	0	0	0	1931	0
Length: 0.2 MPO: N			2425 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Osage	Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit.		Incidentals:	11	0	0	0	0
Route: US 50			Project R/W:	0	0	0	0	0
Job No: 5P0344D			Est. Total: Const:	162	0	0	0	0
Length: 0.1 MPO: N			173 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Pettis	Contract level course resurfacing from Rte. HH to Rte. N.		Incidentals:	24	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 5L0400P			Est. Total: Const:	238	0	0	0	0
Length: 8.9 MPO: N			262 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pettis	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.		Incidentals:	50	54	163	0	0
Route: US 65			Project R/W:	0	0	0	0	0
Job No: 5P0787			Est. Total: Const:	0	0	2470	0	0
Length: 5.3 MPO: N			2737 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP						
County: Pettis	Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186.		Incidentals:	33	0	0	0	0
Route: RT AA			Project R/W:	0	0	0	0	0
Job No: 5S0567			Est. Total: Const:	430	0	0	0	0
Length: 0.1 MPO: N			542 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	Microsurfacing at various locations in Camden, Callaway and Cole Counties.		Incidentals:	38	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5P0795B			Est. Total: Const:	564	0	0	0	0
Length: 18.3	MPO: N		602 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Various	Microsurfacing at various locations in Boone, Cooper and Pettis Counties.		Incidentals:	52	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 5P0795C			Est. Total: Const:	747	0	0	0	0
Length: 28.6	MPO: Y*		799 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						
Total Construction does not include Accelerated Jobs			Total Incidentals:	5250	2233	3384	285	773
			Total R/W:	4734	5983	1100	0	0
			Total Construction:	31484	22064	48628	2685	18023
			Total Cost:	41468	30280	53112	2970	18796
			FFOS:	14022	339	0	0	0
			Debt Service	2985	5240	5332	5427	4560
			Total Highway/Rail Incidentals:	0	0	0	0	0
			Total Highway/Rail R/W:	0	0	0	0	0
			Total Highway/Rail Construction:	147	0	0	0	0
			Total Highway/Rail Cost:	147	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
Total Incidentals:	5578	2233	3384	285	773
Total R/W:	4734	5983	1100	0	0
Total Construction:	31484	22064	48628	2685	18023
Total Cost:	41796	30280	53112	2970	18796
FFOS:	14022	339	0	0	0
Debt Service	2985	5240	5332	5427	4560
Total Highway/Rail Incidentals:	0	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	147	0	0	0	0
Total Highway/Rail Cost:	147	0	0	0	0

Total Construction does not include Accelerated Jobs

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